

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2024
Current Dates: 1/1/2024 - 1/31/2024
Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	507.00	\$11,502.07	6	507.00	\$11,502.07	6	\$174,669.74	6.59%
A2b - Residential Conservation Services (RCS)	0.00	\$3,850.00	15	0.00	\$3,850.00	15	\$20,768.00	18.54%
A2c - Residential Retail	1,209.80	\$2,417.00	6	1,209.80	\$2,417.00	6	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	1,716.80	\$17,769.07	27.00	1,716.80	\$17,769.07	27	\$195,437.74	
Res % of Total	91.87%	96.79%	87.10%	91.87%	96.79%	87.10%	53.74%	
B1a - Income Eligible Coordinated Delivery	152.00	\$590.00	4	152.00	\$590.00	4	\$72,328.70	0.82%
IE Subtotal	152.00	\$590.00	4.00	152.00	\$590.00	4	\$72,328.70	
IE % of Total	8.13%	3.21%	12.90%	8.13%	3.21%	12.90%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$95,913.81	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$95,913.81	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	1,868.80	\$18,359.07	31	1,868.80	\$18,359.07	31	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.